

St. Clair County Senior Citizens Millage Fund		
2025 Budget Allocation		
Approved Commission on Aging October 23, 2024		
Adoption by Board of Commissioners December 12, 2024		
Provider	Service Type	2025 Recommendation
AgeWays (formerly AAA 1- B)	County Dues/Match Money	\$17,250
Blue Water Safe Horizons	Emergency Shelter Outreach/Advocate	\$27,230 \$46,959
Catholic Charities of SE MI	Counseling	\$186,181
Council on Aging	Adult Day Care - StarPath Chore Services Foster Grandparents Homemaker/Personal Care Services Home Repair Services Community Liaison Programs Transportation Congregate/Group Meals Home Delivered Meals Vision Services Hearing Services Capital: 3 Air Conditioning Units - WLC Capital: new vehicles - chore/repair cargo van	\$165,213 \$159,735 \$72,640 \$1,113,113 \$255,855 \$377,917 \$807,091 \$503,331 \$34,470 \$1,093,396 \$27,542 \$148,668 \$16,250 \$30,000
Housing Matters Inc.	Foundations Program Capital Request: ('25 - TV) ('24 - washer and dryer)	\$17,120 \$500
Hunter Hospitality House	Lodging, Transportation, Amenities Daily Rate 2023-2025: \$49	\$8,000
Lakeshore Legal Aid	Legal Services COA approved budget increase dtd 07/31/24	\$441,148
Life Skills Centers	Memory Care Program Dietary Supplement	\$26,811 \$2,893
Port Huron Housing Commission	Bed Bug Preparation (formerly Remediation) New Bed Program	\$32,025 \$2,120
Public Guardian	Senior Emergency Housing Case Manager(s) (includes \$2000 for Emergency Fund on applications, ID, etc.)	\$78,259
Sanborn Gratiot Memorial Home	Homeless Program: Room and Board Homeless Program: Client co-pay (Reimbursements) New Program: Subsidize Program	\$109,149
Visiting Nurses Association	Respite/Personal Care Services Hospice Room and Board Bereavement Services Personal Emergency Response System (PERS) One-time Capital Purchases: Technology	\$535,900 \$153,725 \$40,030 \$179,380 \$2,916
Commission on Aging	Planning and Administration	\$72,378
TOTALS		\$6,785,195
Revenue & Expenditure Overview		2025 Recommendation
Revenue	Tax Collection Interest Income Local Community Stabilization Act Total Revenues	\$6,320,871 \$185,000 \$66,074 \$6,571,945
Expenditures	Total Expenditures	\$6,785,195
Estimated Ending Balance		(\$213,250)
Audited Fund Balance 12/31/23		\$4,668,323
Estimated Fund Balance 12/31/24		\$4,918,231
Estimated Fund Balance 12/31/25		\$4,704,981
Notes: 2025 interest income and LCSA estimates are based upon 2024 actual revenues. Estimated Fund Balance 12/31/24 - based upon budgeted amounts		